APPENDIX 3
Aberdeenshire Council
Communities Committee Virements for Approval
Financial Performance as at June 2023

Director Approved Budget Virements

Cross Service	Service Pages		Reason for Movement	Amount	Approver	Committee	Committee Date
	From	To		£			

Transfers to/from Reserves

Cross Service	Reserve	Service Page	Reason for Movement	Amount £	Approver	Committee	Committee Date
No	Tackling Poverty and Inequality	Homeless Persons	Drawdown from Reserves - Toward a mental health and wellbeing project post subject to a service level agreement	9,000	Full Council	Communities Committee	07/09/2023
No	Tackling Poverty and Inequality	Homeless Persons	Drawdown from Reserves - Toward a mental health and wellbeing project post subject to a service level agreement	9,000	Full Council	Communities Committee	07/09/2023
No	Refugee Resettlement Programme	Tackling Poverty and Inequality	Refugee Resettlement Programme - Reserve Drawdown - June 2023	113,515	Full Council	Communities Committee	07/09/2023
No	Ukraine Education Support Funding	Tackling Poverty and Inequality	Ukraine Education Support Funding - Reserve Drawdown - June 2023	39,883	Full Council	Communities Committee	07/09/2023
No	Tackling Poverty Reserve Funding	Tackling Poverty and Inequality	Tackling Poverty Reserve Funding - Drawdown - June 2023	99,857	Full Council	Communities Committee	07/09/2023
No	Tackling Poverty Reserve Funding	Tackling Poverty and Inequality	Tackling Poverty and Inequalities - Support for Individuals at Financial Risk 2020-21 - Drawdown of Reserves - June 2023	59,504	Full Council	Communities Committee	07/09/2023